Public Document Pack



ADVANCED PUBLICATION OF REPORTS

This publication gives five clear working days' notice of the decisions listed below.

These decisions are due to be signed by individual Cabinet Members and operational key decision makers.

Once signed all decisions will be published on the Council's Publication of Decisions List.

1. TENDER FOR THE PROVISION OF INTERMEDIATE SUPPORT IN SUPPORTED LIVING FOR PEOPLE WITH MENTAL HEALTH PROBLEMS (Pages 1 - 8)



MUNICIPAL YEAR 2019/2020 REPORT NO.

Part 1

MEETING TITLE AND DATE:

Key Decision by:
Bindi Nagra
Director of Health & Adult Social
Care

Councillor Cazimoglu, Cabinet Member for Health and Social Care

Key Decision: KD 4886

REPORT OF:

Doug Wilson

Head of Service Development

Agenda – Part 1

Item:

Subject: Tender for the provision of intermediate support in supported living for people with mental health problems.

Cabinet Member: Councillor Cazimoglu,

Cabinet Member for Health and Social Care

Contact officer and telephone number:

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1. EXECUTIVE SUMMARY

- 1.1 This Delegated Authority Report sets out details of the supported accommodation schemes previously delivered by craegmoor and transferred to a floating support service.
- 1.2 Part 2 of this report provides details of the new proposed service and the cost implication.

2. RECOMMENDATIONS

2.1 To review the previous arrangements of the scheme and agree in tendering for intermediate support for a 15 bed mental health scheme.

3.0. BACKGROUND

3.1 As part of the savings agreed by Cabinet in November 2015 and February 2016 a programme of decommissioning and recommissioning of services took place. The new services were recommissioned on reduced budgets.

Tender for the provision of intermediate support in supported living for people with mental health problems.

- 3.2 The recommissioning of the floating support services saw a collection of existing low-level support services and the ex-craegmoor accommodation-based schemes brought together into a new tender.
- 3.3 The tender considered the existing number of clients to be supported and made an estimation of 3-4 hours of support per client per week; as per low level models of support.
- 3.4 The tender was exposed to the market and was awarded to Riverside Group. The new contract started in July 2018 with staff from the original services being TUPE'd and assimilated into the new service.
- 3:5 Since commencement of the contract it has been identified that there is unmet support need, placing vulnerable users at risk and exploitation.
- 3.6 The landlord for the property is Inclusion Housing. This new tender allows for the separation of landlord and support arrangements.
- 3.7 Details of the efficiencies of the retender can be found in part two of this report along with the proposal.

4. ALTERNATIVE OPTIONS CONSIDERED

4.1 See part 2 of this report

5. Recommendations

5.1 To review the current arrangements of the scheme and agree a way forward.

6. COMMENTS OF THE DIRECTOR OF FINANCE AND CORPORATE RESOURCES AND OTHER DEPARTMENTS

6.1 Financial Implications

See part 2 of the report

6.2 Legal Implications

6.2.1 Section 111 of the Local Government Act 1972 gives a local authority power to do anything (whether or not involving the expenditure, borrowing or lending of money or the acquisition or disposal of any property or rights) which is calculated to facilitate, or is conducive or incidental to, the discharge of any of its functions.

- 6.2.2 The Council also has a general power of competence in section 1(1) of the Localism Act 2011. This states that a local authority has the power to do anything that individuals generally may do provided it is not prohibited by legislation.
- 6.2.3 The Council shall carry out the procurement exercise in accordance with the Public Contracts Regulations 2015 (where applicable) and with its Constitution and, specifically, its Contract Procedure Rules (see CPR 1.22 (authority to procure)) and seeking assistance from the Council's Procurement & Commissioning Hub and Legal Services where required.
- 6.2.4 The procurement will be above the threshold where the Council's rules regarding Key Decisions apply, and so officers will need to follow the governance process for Key Decisions including publication in the Forward Plan (see CPR 1.22.4).
- 6.2.5 The contract must be in a form approved by the Director of Law and Governance.

6.3Procurement Implications

6.3.1 See part 2 of the report

7. KEY RISKS

7.1 See part 2 of the report.

8 IMPACT ON COUNCIL PRIORITIES

- 8.1 Good homes in well-connected neighbourhoods

 The proposal will be assisting service users to maintain their supported tenancy in the community.
- 8.2 Sustain strong and healthy communities
 It will provide appropriate support that meets service user's needs as they improve their wellbeing and gain greater independence.
- 8.3 Build our local economy to create a thriving place
 As service users gain greater independence they will add to the local economy.

9. EQUALITIES IMPACT ASSESSMENT

No equalities impact assessment has been undertaken as this is a request for an increase in support for Mental Health service users

10. PERFORMANCE MANAGEMENT IMPLICATIONS

10.1. The contract and service's utilisation and throughput will be regularly monitored.

11 PUBLIC HEALTH IMPLICATIONS

11.1 No Public Health implications have been identified.

12 HUMAN RESOURCE IMPLICATIONS

12.1 No Human Resource implications have been identified.

13 PROPERTY IMPLICATIONS

13.1 No Property implications have been identified.

14. Background Papers

14.1 No Background Papers have been attached

By virtue of paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972.

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